

**Apportionment Status Report  
CMAQ and RSTP  
(as of April 30, 2007)**

**AB 1012  
Balances entering the 3rd Year  
(from FFY 2005)\*  
Report Summary**

\*Previously referred to as Cycle 8

Region	CMAQ Unobligated 4/30/2007 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2007 <sup>2</sup>	RSTP Unobligated 4/30/2007 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2007 <sup>2</sup>
Butte	2,107,267	-	2,361,438	-
Fresno	21,131,633	564,418	20,953,993	3,167,772
Kern	20,006,281	5,475,608	19,282,706	4,563,061
Kings	2,930,966	111,999	1,504,714	-
Los Angeles <sup>3</sup>	233,390,787	-	161,439,785	-
Madera	2,313,849	-	1,429,956	-
Merced	4,107,213	-	2,447,251	-
Monterey	2,259,406	941,566	6,454,990	-
Orange	48,157,668	-	60,019,666	-
Riverside	48,156,008	35,858	54,867,500	23,528,430
Sacramento (SACOG) <sup>4</sup>	19,871,584	-	17,220,163	-
San Benito	942,495	763,476	618,733	-
San Bernardino	62,714,527	13,330,134	39,633,457	1,603,603
San Diego	27,383,622	-	48,977,230	-
S.F. Bay Area (MTC)	71,739,787	-	47,055,355	-
San Joaquin	13,689,778	-	7,835,278	-
San Luis Obispo	-	-	4,290,136	-
Santa Barbara <sup>5</sup>	1,299,816	17,955	4,641,576	-
Santa Cruz	1,528,203	728,231	2,970,839	-
Stanislaus	13,276,967	1,451,741	13,891,632	3,947,269
Tahoe	2,205,760	1,049,801	536,432	-
Tulare	6,703,773	-	4,277,475	-
Ventura	12,069,375	-	18,322,252	1,565,844
Rural Counties & SCAG	\$5,099,348	-	\$19,014,630	1,436,079
<b>TOTAL</b>	<b>\$623,086,111</b>	<b>\$24,470,785</b>	<b>560,047,185</b>	<b>\$39,812,059</b>

**Balances now include:**

- \* FFY 2006-07 Advanced/Estimated Apportionments for CMAQ and RSTP
- \* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2003-04, FFY 2004-05 and FFY 2005-06
- \* Recission amounts for each region as required by PL 110-5 on March 19, 2007.

**Footnotes:**

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balance entering into the third year.

<sup>3,4,5</sup> Includes adjustments made through MOU agreements between regions

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.